

2009 BUDGET FOR THE TOWN OF TOWN OF RED HOOK
SL Consolidated Lighting Dist Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2007	Budget as Modified 2008	Actual YTD 2008	Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009	Change from 2008	%Change from 2008
<u>Appropriations</u>									
Street Lighting	SL5182.4	18,122	20,000	11,360	20,000	20,000	20,000	0	0.0%
Appropriation TOTALS:		18,122	20,000	11,360	20,000	20,000	20,000	0	0.0%
<u>Revenues</u>									
Interest Earnings	SL2402	1,035	750	394	500	500	500	-250	-33.3%
Revenue TOTALS:		1,035	750	394	500	500	500	-250	-33.3%