

2009 BUDGET FOR THE TOWN OF TOWN OF RED HOOK
SF Fire Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2007	Budget as Modified 2008	Actual YTD 2008	Tentative Budget 2009	Preliminary Budget 2009	Adopted Budget 2009	Change from 2008	%Change from 2008
<u>Appropriations</u>									
Red Hook Fire Contra	SF3410.40	201,270	211,333	105,666	211,333	217,672	217,672	6,339	3.0%
Tivoli Fire Contract	SF3410.40	59,742	62,729	62,729	62,729	64,630	64,630	1,901	3.0%
Red Hook Fire Contract Pl	SF3410.41	12,000	12,000	12,000	12,000	12,000	12,000	0	0.0%
Tivoli Fire Contract Pl	SF3410.41	1,100	1,100	1,100	1,100	1,100	1,100	0	0.0%
Tivoli Fire Capital	SF3410.42	10,000	10,000	10,000	10,000	10,000	10,000	0	0.0%
Workers Compensatio	SF9040.80	31,161	25,000	0	25,000	35,000	35,000	10,000	40.0%
Red Hook Service Awar	SF9040.80	0	28,745	0	14,818	14,818	14,818	-13,927	-48.5%
Tivoli Service Award	SF9040.80	0	15,642	15,642	12,271	12,271	12,271	-3,371	-21.6%
Appropriation TOTALS:		315,273	366,549	207,137	349,251	367,491	367,491	942	0.3%
<u>Revenues</u>									
Interest Earnings	SF2402	4,090	4,000	3,071	4,000	4,000	4,000	0	0.0%
Revenue TOTALS:		4,090	4,000	3,071	4,000	4,000	4,000	0	0.0%